

Program B: Title III, Title V, Title VII and USDA

Program Authorization: 42 U.S.C. 3001, Older Americans Act

Program Description

The mission of the Title III, V, VII and USDA Program in the Office of Elderly Affairs is to provide quality services to Louisiana's aging by assisting state and area agencies to concentrate resource in order to develop greater capacity to assist older Louisianians; to foster systems to serve older individuals by entering into new cooperative agreements with state and area agencies, Indian tribes and tribal organizations and providers (including voluntary organizations) of supportive services to provide a wide range of supportive services (including advocacy, assessment and screening, counseling, diagnosis, education and training, housekeeping, information and referral, legal material aid, outreach, personal care, recreation, and transportation.) The goal of the Title III and USDA is to increase the number of elderly who receive services that will enable them to live dignified, independent, and productive lives in appropriate settings. The goal of Title V is to serve the

low-income elderly of Louisiana, age 55 and over by providing meaningful part-time employment opportunities, enhance community involvement and place the older worker back in the mainstream of the labor market. The goal of Title VII is to promote the rights and well being of residents of Louisiana's Long Term Care facilities and empower residents, their families and communities to participate more fully in the actions and decision-making that impact their lives.

RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 2000-2001	ACT 12 2001-2002	EXISTING 2001-2002	CONTINUATION 2002-2003	RECOMMENDED 2002-2003	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$8,196,475	\$8,719,205	\$8,719,205	\$8,719,205	\$8,794,205	\$75,000
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gem. Revenues	0	0	210,000	210,000	210,000	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	17,207,484	19,023,972	19,023,972	19,031,128	20,059,540	1,035,568
TOTAL MEANS OF FINANCING	\$25,403,959	\$27,743,177	\$27,953,177	\$27,960,333	\$29,063,745	\$1,110,568
EXPENDITURES & REQUEST:						
Salaries	\$120,807	\$121,481	\$121,481	\$127,721	\$125,317	\$3,836
Other Compensation	0	0	0	0	0	0
Related Benefits	20,747	20,391	20,391	21,307	20,959	568
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	25,258,508	27,601,305	27,811,305	27,811,305	28,917,469	1,106,164
Total Ace. & Major Repairs	3,897	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	\$25,403,959	\$27,743,177	\$27,953,177	\$27,960,333	\$29,063,745	\$1,110,568
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	3	3	3	3	3	0
Unclassified	0	0	0	0	0	0
TOTAL	3	3	3	3	3	0

SOURCE OF FUNDING

This program is funded with State General Fund, Fees and Self-generated Revenues and Federal Funds. The Fees and Self-generated Revenues are derived from the Entergy Corporation to assist elderly residents with the utility needs. The Federal Funds are derived providing social services to the elderly; (2) Title V, Senior Community Service Program, providing part-time subsidized employment for low income elderly persons; and (3) United States Department of Agriculture (USDA) awarding cash reimbursements per meal in lieu of food commodities.

MAJOR FINANCIAL CHANGES

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$8,719,205	\$27,743,177	3	ACT 12 FISCAL YEAR 2001-2002
			BA-7 TRANSACTIONS:
\$0	\$210,000	0	BA-7 for \$210,000 from Entergy Corporation for funds to assist elderly residents
\$8,719,205	\$27,953,177	3	EXISTING OPERATING BUDGET - December 20, 2001
\$0	\$4,329	0	Annualization of FY 2001-2002 Classified State Employees Merit Increase
\$0	\$2,827	0	Classified State Employees Merit Increases for FY 2002-2003
\$0	\$3,227	0	Salary Base Adjustment
\$0	(\$5,979)	0	Attrition Adjustment
\$0	(\$3,836)	0	Salary Funding from Other Line Items
\$0	\$1,035,000	0	Other Adjustments - Increase of federal spending authority for nutritional and supportive services
\$75,000	\$75,000	0	Other Technical Adjustments - Transferred funds for the Louisiana Senior Olympic Games to Title III,V, VIII and USDA program to the Administration program.
\$8,794,205	\$29,063,745	3	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$8,794,205	\$29,063,745	3	BASE EXECUTIVE BUDGET FISCAL YEAR 2002-2003
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$8,794,205	\$29,063,745	3	GRAND TOTAL RECOMMENDED

PROFESSIONAL SERVICES

This program does not have funding recommended for Professional Services for Fiscal Year 2002-2003.

OTHER CHARGES

\$20,288,318	Title III payments to Area Agencies and Councils on Aging
\$971,488	Payments to Ombudsman contractors and administrative costs
\$2,929,965	USDA Cash-in-lieu-of-commodities-Revenue from the federal government to the meal providers for providing additional meals
\$1,596,581	Payments to Title V Senior Employment contracts and administrative costs
\$75,000	Louisiana Senior Olympic Games contract
\$1,035,000	Federal funding to provide nutritional and supportive services for the elderly
\$2,021,117	Federal funding to provide assistance to families who are providing long-term care for an elderly relative

\$28,917,469 SUB-TOTAL OTHER CHARGES

Interagency Transfers:

This program does not have funding recommended for Interagency Transfers for Fiscal Year 2002-2003.

\$0 SUB-TOTAL INTERAGENCY TRANSFERS

\$28,917,469 TOTAL OTHER CHARGES

ACQUISITIONS AND MAJOR REPAIRS

This program does not have funding recommended for Acquisitions and Major Repairs for Fiscal Year 2002-2003.